

Work Allocations		Actuals to 10/08/16	Remaining	Committed	Approved Plan (29/06/16)	Variance	Status at 10/08/16
Job No	Title						
<b>1. ASSURANCE WORK</b>							
<b>LCC Core Financial Systems</b>							
15/0966	Sundry Debtors	12	0	12			✓
				0			⚠
<b>Sub-total - Core Financial Systems</b>		<b>12</b>	<b>0</b>	<b>12</b>	<b>50</b>	<b>38</b>	
<b>Revenues Shared Service - Financial Systems</b>							
	Unallocated		40	40			
<b>Sub-total - Revenues Shared Services</b>		<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>0</b>	
<b>Core Management Arrangements</b>							
	National Fraud Initiative	13	7	20			✓
15/0962	Counter Fraud Activities	4	2	6			⚠
16/0969	Annual Governance Review and Statement 2015/16	9	1	10			✓
<b>Sub-total - Core Management Arrangements</b>		<b>26</b>	<b>10</b>	<b>36</b>	<b>50</b>	<b>14</b>	
<b>Risk Based Assurance Work Programme</b>							
15/0963	Safeguarding Adults	4	6	10			⚠
15/0965	Section 106 Agreements	7	5	12			⚠
16/0971	Council Housing Rent Collection & Arrears Management	9	6	15			⚠
16/0972	Drivers' Certificates of Professional Competence	5	5	10			✓
16/0973	Anti-Social Behaviour	3	7	10			⚠
16/0974	Williamson Park Cash and Banking	3	7	10			⚠
<b>Sub-total - Risk Based Assurance Work</b>		<b>31</b>	<b>36</b>	<b>67</b>	<b>120</b>	<b>53</b>	
<b>Follow-Up Reviews</b>		<b>5</b>	<b>30</b>	<b>35</b>	<b>50</b>	<b>15</b>	∞
<b>SUB-TOTAL - ASSURANCE WORK</b>		<b>74</b>	<b>116</b>	<b>190</b>	<b>310</b>	<b>120</b>	
<b>2. CONSULTANCY WORK</b>							
<b>Ad-Hoc Advice</b>		<b>17</b>	<b>33</b>	<b>50</b>	<b>50</b>	<b>0</b>	∞
<b>Corporate Risk Management</b>		<b>1</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>0</b>	∞
<b>Support Work (projects and other)</b>							
<b>Sub-total - Support Work (projects and other)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	
<b>SUB-TOTAL - CONSULTANCY WORK</b>		<b>18</b>	<b>52</b>	<b>70</b>	<b>90</b>	<b>20</b>	∞
<b>3. OTHER</b>							
15/0392	Deputy Section 151 Officer Duties	4	12	16	20		∞
15/0950	Management - Information Governance Function	87	20	107	25		∞
15/0951	Management - Corporate Fraud Team	1	6	7	10		∞
<b>SUB-TOTAL - OTHER</b>		<b>92</b>	<b>38</b>	<b>130</b>	<b>55</b>	<b>-75</b>	
<b>4. AUDIT MANAGEMENT</b>							
15/0172	Committee Work	6	7	13			∞
15/0189	Audit Planning & Management	7	20	27			∞
<b>SUB-TOTAL - AUDIT MANAGEMENT</b>		<b>13</b>	<b>27</b>	<b>40</b>	<b>40</b>	<b>0</b>	
<b>5. CONTINGENCIES</b>							
<b>Investigations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	
<b>General Contingency</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	
<b>SUB-TOTAL - CONTINGENCIES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	
<b>TOTALS</b>		<b>197</b>	<b>233</b>	<b>430</b>	<b>535</b>	<b>105</b>	

Key: ✓ Completed    ⚠ In Progress    ⚠ Not Yet Started    ∞ Continuous or Multi-Year Activity  
 CFwd Carried Forward to 2017/18 Plan    ✗ Abandoned